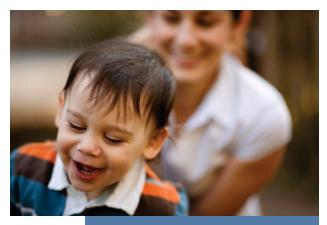


48th Annual General Meeting June 15, 2015



Our Vision:

Children, youth and families are safe and healthy in caring and inclusive communities.

Our Mission:

Strengthening children, youth and families through innovative and accessible quality services.





As I reflect on our agency over the past year, I am struck by the commitment and professionalism shown by our staff toward our clients, our community, and our agency. I want to also acknowledge the strong work of our Executive Director and my colleagues who, along with me, give of their time to sit on the board. As an agency, we continue to provide high quality services to the people that we serve and we enjoy strong partnerships

with our funders, especially the MCFD. Thank you all.

Our Board 2014/2015

Dennis Yandle, President Marion Clauson, Vice President Paulene Hall, Secretary KP Aujlay, Treasurer Deborah Hutchings, Director

All members of our Board of Directors are volunteers who have a keen and dedicated interest in the welfare of children, youth and families. All are actively involved in the community in addition to their work with STLEO.

A number of Board members are award winning volunteers receiving: community service awards, Burnaby Local Hero awards, Burnaby Citizen of the Year, Lions Club (highest award in Canada), Honorary Life Memberships, Queen's Jubilee Medal. -Dennis Yandle, President

Additional Board community involvement has included:

Abbeyfield House Society Area Commissioner Girl Guides of Canada BC Lions Society for children City of Burnaby Santa Claus Parade City of Burnaby Social Planning Committee City of Burnaby Youth Justice Committee Hospital Community Service Lions Clubs Meals on Wheels **Optimist Club** Professional Committee with BC Women's Hospital St. Margaret's of Scotland Sun Yat-Sen Classical Chinese Garden Society Valley Therapeutic Association Willingdon Church

Executive Director's Report



An AGM is a time to sit back and take note of our accomplishments as well as refine our goals. It is also a time to be appreciative, thoughtful, and self-reflective. Our work is important. Collectively and individually, we make a difference in our community and to the people that we serve.

Over the past year, St Leonard's has experienced some moderate growth with two new programs coming on line. I'd like to welcome our new staff and programs to the agency. These are the Delta House

residential program for youth and the Burnaby Gang Prevention program for young women.

Last year, STLEO provided services to 461 children, youth, and families. Our agency grew to a total of 86 employees delivering over 26,000 hours of direct service.

In addition to new programs, STLEO launched the Youth Innovation Lab. This project provided eight youth atrisk with an opportunity to learn coding skills, build apps, develop websites, and shadow mentors in the tech community. Young people in the program also received support to secure housing, connect with appropriate resources, and plan for their future. The conclusion of the pilot will produce an external evaluation report that will guide us to further develop our curriculum and program. Youth within the program also spoke to their experience to staff and parents in the Burnaby School District. We believe the pilot has been exceptional in meeting our early goals and we look forward to the next stage of this social innovation project.



St Leonard's was chosen again by the Home Depot Foundation to participate in their campaign to end youth homelessness. All proceeds raised at our participating Burnaby Home Depot store will be donated to support youth to secure stable housing, education, and employment.

STLEO is an accredited agency and participates in continuous quality improvement. In February, CARF Canada reviewed our agency against industry standards and awarded our agency with the highest award possible—a three year certificate. The summary report states, among other things, that "The persons served express high levels of satisfaction with the services provided and the respect and dedication shown by personnel."

Our agency launched its first annual climate survey to staff. The survey asked staff about a number of items including knowledge about agency policy, staff satisfaction, and areas for agency improvement. This report will be consolidated and made available to staff and board. Our agency also again conducted program SWOTs (strengths, weaknesses, opportunities and threats) to assist our agency in continuous quality improvement (CQI).

Thank you to our Board of Directors for their commitment of time and expertise to the agency. Thank you also to our wonderful staff and volunteers, as well as to our many community and government partners.



Our Programs and Services

Child and Youth Access

Many children struggle with issues related to emotional, behavioral, and mental health, which can cause significant distress and impair development and functioning at home, at school, and in the community. Through prevention, early identification, and intervention efforts, their struggles can be reduced. The Child and Youth Access program helps children, youth, and families deal with mental health issues, including behavioral, psychological, and emotional challenges. The program provides timely, appropriate, and effective assistance that respects and promotes the independence and self-determination of participants.

Family Development Program

Today's families are faced with many challenges that place great demands on resources. Strong family systems provide support for successfully meeting these demands and for encouraging the healthy emotional and physical growth of family members. We believe that strong families, which provide a support system to guide individuals through various life stages and life events, are the foundation for strong communities. Building positive, healthy interactions between family members is an important key to family preservation. The Family Development Program is designed to focus on strengthening family and individual relationships, with the objective of building healthy families.

SMILE

50 families served

Raising a healthy child starts with a healthy pregnancy, Educating young mothers, fathers, and any significant others through pregnancy and childbirth has a positive impact on the health of the mother and on the ongoing development of her baby. At STLEO, we understand having a baby is a life-changing experience and that everyone needs support to become a nurturing and responsible parent. That's why we started the SMILE program—to help young mothers and fathers experience a healthy pregnancy and to provide them with the education and support needed to prepare for childbirth and raising their children.

66 families served

97 families served



Beach, Newton, and Delta House 46 youth served

At a time of crisis or transition, youth in care can find support through our newest programs located in Surrey and Delta. Our two bed emergency receiving homes provide youth with a warm and inviting homelike setting, to assist with personal goal setting, school support and physical and mental health planning.

Esan House

51 youth served

. . . .

When there is instability and change in their lives, youth need to be encouraged, supported, and nurtured. Providing a stable, safe environment for youth in transition is often a key first step in establishing a foundation for them to overcome obstacles and move forward in a positive way. Esau House provides that environment and offers support, encouragement, and ideas for youth who are often not involved in school or community programs. The co-ed home offers behavioural assessment and contact with professionals to provide stability during crises and transitional periods in a youth's life.

Southside Residential Program 9 youth served

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When there is instability and change in their lives, people need to be encouraged, supported, and nurtured. This is particularly true of girls who are not only moving through adolescence, but who may be dealing with issues including alienation from their family, and involvement in street activities. Providing a stable, safe environment for teenage girls in transition is often a key first step in establishing a foundation for them to overcome obstacles and move forward in a positive way.

Youth Innovation Lab

In our newest program, youth receive hands-on training with some of the best technology companies in Vancouver to achieve skills in computer coding, animation and project development. When completed, youth will understand basic coding language, tour an animation studio, advertising firm, and computer lab, and receive a mentorship relationship with an artist, coder, or social media expert in the field.

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Integrated Community Youth Services (ICYS)

142 youth and families served

At STLEO we've learned we can help youth realize lasting positive change in their lives by building on their strengths. When youth feel included and valued in their families and communities, they are more motivated to make positive choices and to live a healthy, safe, and productive life style. That's why we created Integrated Community Youth Services (ICYS) – an innovative youth development initiative aimed at building a network of support for high-risk youth by establishing meaningful links, connections, and relationships between young people as individuals, their families and significant others, and the community as a whole. Through ICYS, youth build confidence and self-esteem while learning to increase their social, interpersonal, and life skills.

Through ICYS, we work to build community networks and connections with social service agencies, community, and business organizations.

Services offered as part of ICYS include:

- Youth mentorship opportunities to provide friendship, support and positive role modeling
- Community work service placements to provide opportunities for youth restitution
- Parental support, education, parent/teen mediation and crisis intervention to help build strength in families
- Support to transitional housing to help stabilize living arrangements for youth
- Youth development and monitoring to help build personal strength
- Community capacity development to help build a supportive community
- School program for youth to be able to continue with formal learning
- Outreach to connect with sexually exploited youth
- Support for youth to exit gang involvement through recreational and pro-social activities



Statement of Financial Position 03/31/2015

	Current Year	Previous Year	
ASSETS			
Total current assets	\$ 789,078	\$ 542,002	
Capital assets	1,121,494	1,145,032	
Investments	153,815	263,467	
TOTAL ASSETS	2,064,387	1,950,501	

LIABILITIES AND EQUITY

Total current liabilities	\$ 226,250	\$ 252,022
Net assets (equity)	1,838,137	1,698,479
TOTAL LIABILITIES & EQUITY	2,064,387	1,950,501

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Statement of Operations 12 Months Ending 3/31/2015

REVENUES	Current Year		Previous Year	
Program				
MCFD	\$	2,989,654	\$ 2,378,064	
Other		70,716	14,028	
Donations		5,88 I	—	
Administration				
Other		7,936	15,578	
Donations		8,544	9,165	
TOTAL REVENUES		3,082,731	2,416,835	
OPERATING EXPENSES				
Programs	\$	2,556,324	\$ 2,077,429	
Administration		386,749	338,162	
TOTAL EXPENSES		2,943,073	2,415,591	
NET INCOME	\$	139,658	\$ 1,244	

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Awards



The Al Cote Award is presented annually to an employee who best exemplifies the qualities that Al Cote has given our society to the benefit of the people with whom it is our privilege to work.

Al Cote was one of the founding members of St. Leonard's Youth and Family Services and served as a volunteer for over two decades as a member of the society, committee chairperson, and as an officer and director on the Board.

Al was the kind of honest, sincere, hard working person you could truly depend on. Over the years, he had given unstintingly of his time because he cared deeply about people who are in need and believed that the work of the society could make a positive difference in their lives.



From left to right: Cole Bennett, Al Cote Winner, with Renata Aebi, Executive Director

The University of British Columbia: St. Leonard's Youth and Family Services Scholarship

A \$500 to \$1000 scholarship has been endowed by St. Leonard's Youth and Family Services. The award is offered each year to an undergraduate student entering the final year of study in Social Work. The award is made on the recommendation of the School of Social Work and Family Studies, University of British Columbia.





Donate \$2 to help homeless youth

The Orange Door Project



Housing and hope for homeless youth



We thank our funders for their support and partnership





Ministry of Children and Family Development Ministry of Justice

van<mark>co</mark>uver foundation

St. Leonard's is accredited by CARF: The Commission on Accreditation Rehabilitation Facilities. This means that we have met CARF's rigorous guidelines for service and quality and that our services adhere to internationally recognized standards of excellence. Please visit the CARF website for more information:

www.carf.org



St. Leonard's Youth and Family Services Society is audited annually by the firm Matthews Campbell.

St Leonard's Youth and Family Services 7181 Arcola Way, Burnaby BC V5E 0A6 Telephone: 605-524-1511 Fax: 604-524-1510 Charitable # BN 107674 6481